SOUTH AFRICAN BRT EXPERIENCES WHAT CAN WE LEARN?



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INTEGRATED RAPID PUBLIC TRANSPORT NETWORK PROGRAMS

- BRT inspired by Latin
 American Cities' BRT model
 for dense cities
- Most CAPEX with National Funds.
- Expectations of no/reduced OPEX subsides



Source: https://coffeebeansroutes.com/wp-content/uploads/2014/12/Soweto-Futures-rea-vaya-web.jpg



Source: MyCiti



BRT Implementation approach

Predict and provide, replace and reform...

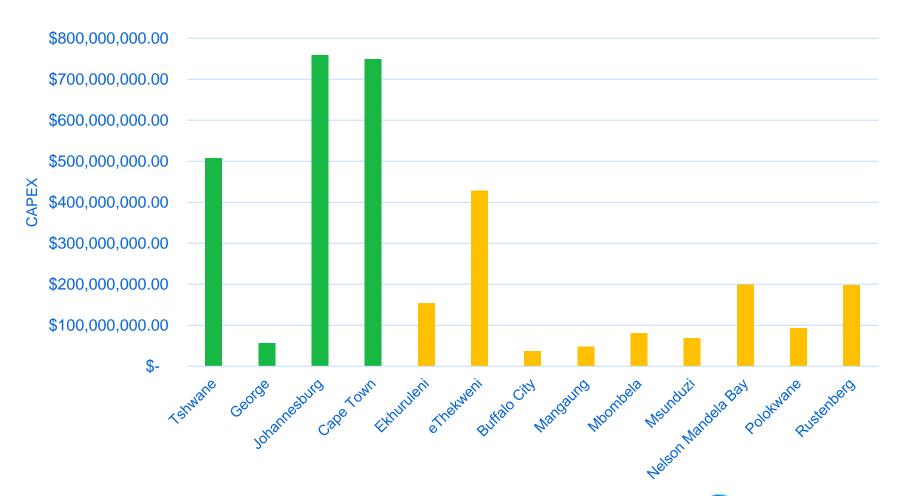


Source: D Bosch, City of Cape Town



Costs to Date

Total costs for the whole program since 2009 has been \$3.4bn.





What has been bought with this money?

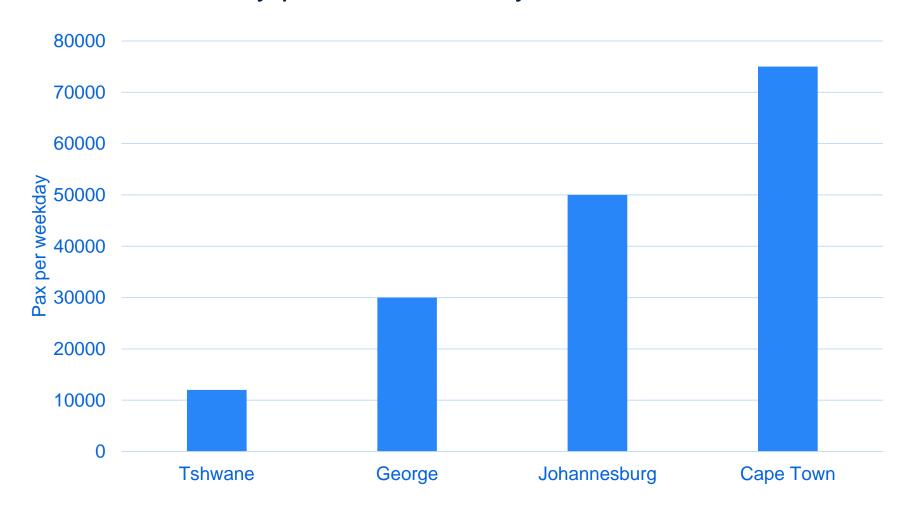
Average cost of \$15m per kilometer in operational cities

City	Ded. right of way (km)	Mixed traffic (km)	Closed station	Bus stops	Depots	Vehicles			
						18m	12m	9m	6m
Tshwane	16	23	12	0	1	0	119	0	0
George	0	110	1	454	1	0	69	0	15
Joburg	43	4	48	231	2	82	195	0	0
Cape Town	32	108	42	765	3	52	105	220	0
Total	91	245	103	1450	7	134	488	220	15



Performance: operational cities

~165000 weekday pax across the system





Creation of Vehicle Operating Companies

Main points:

- Existing MBT operators must form nucleus of VOC's
- Negotiated 12yr contracts with incumbent MBT operators
- No loss of employment amongst drivers (or payouts as required)
- Gross contracting model
- Cities tied into impossible bargaining positions with MBT sector
 - Opex costs 25-40% higher than original estimates

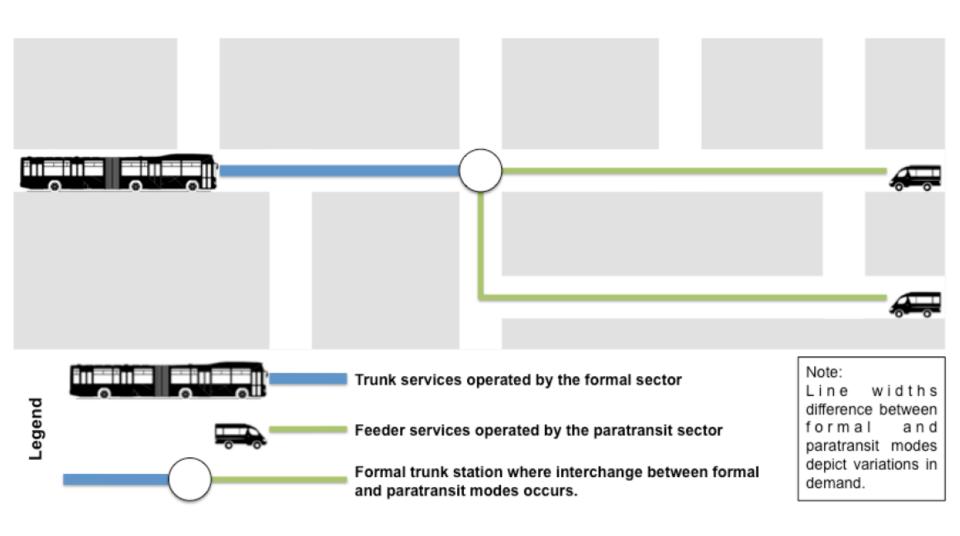


THE CASE FOR CHANGE

In South Africa, replacing the paratransit sector with BRT-type bus services is simply too costly and unsustainable.

Authorities have begun to accept the role of the paratransit sector in the urban mobility environment and are working on ways to improve the sector.

PARATRANSIT AS FEEDER SERVICES



THE EVOLUTION OF PARATRANSIT REFORM

Ignore Regulate Enforce Recapitalize Replace Improve





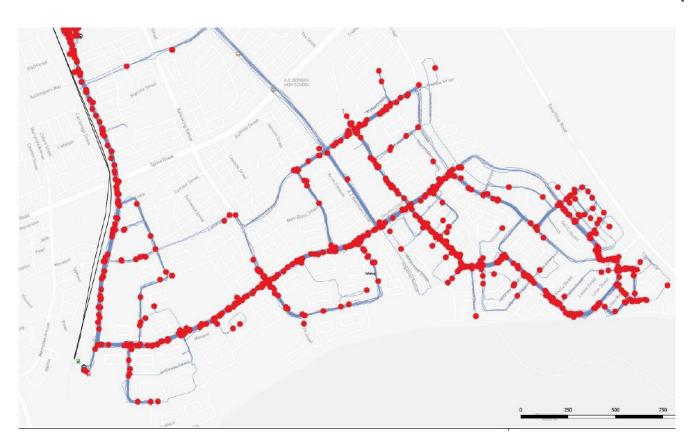








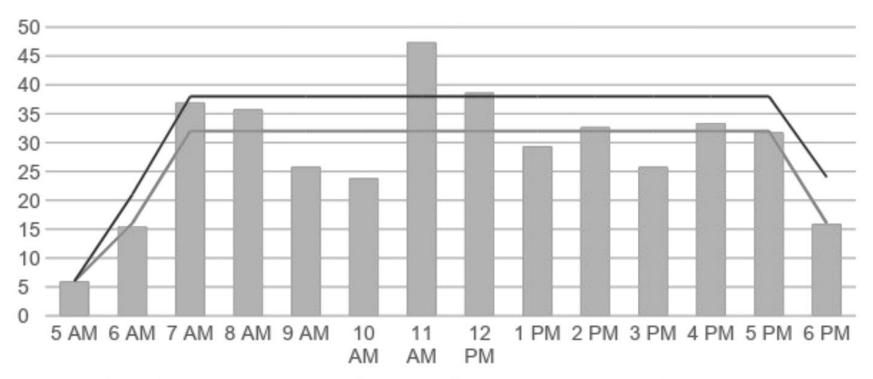
1. Collect detailed data on MBT demand and operations



- Data collection assists with the assessment of operational efficiency of MBT operators.
- Used to help operators streamline operations and develop viable business planning for formalization



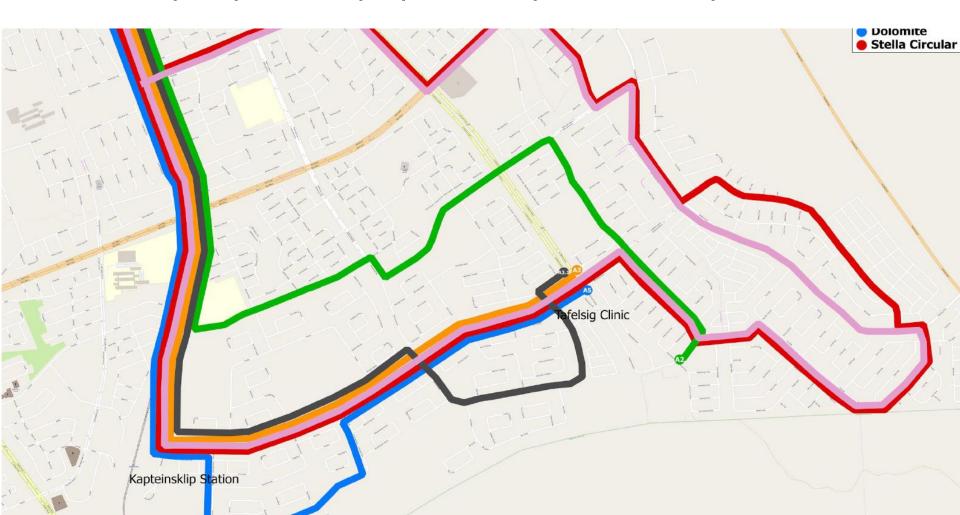
1. Develop improved ops plans for paratransit operators



•Mathematical Minimum -Practical Operations -Practical Operations + Reserve 6

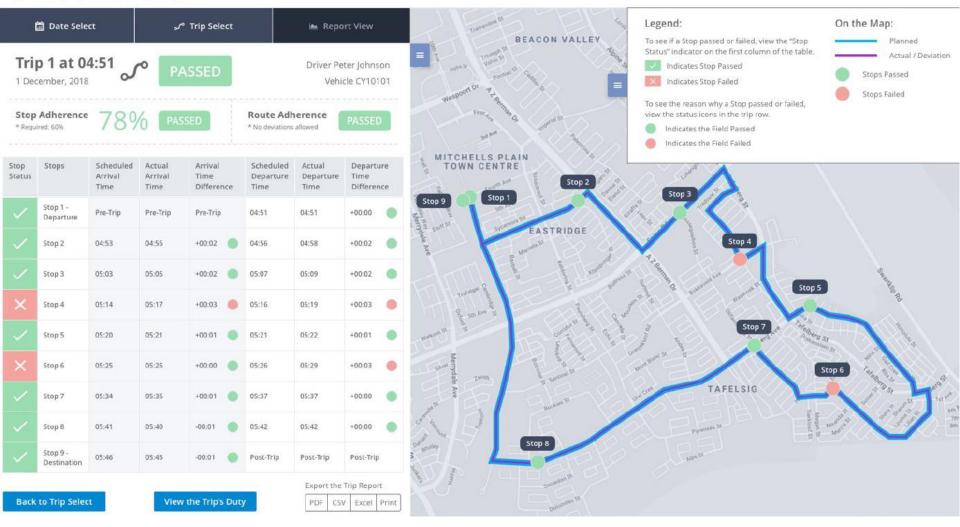


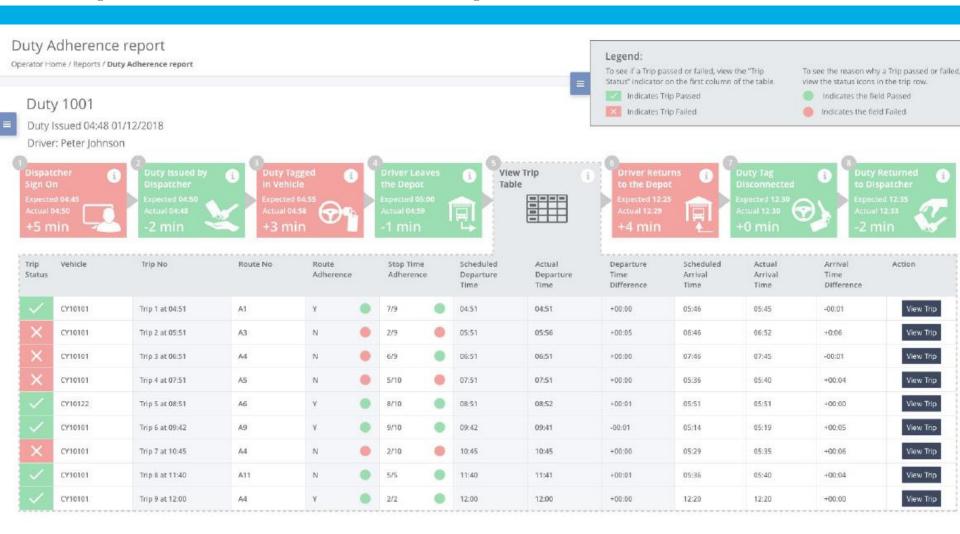
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Trip Adherence report

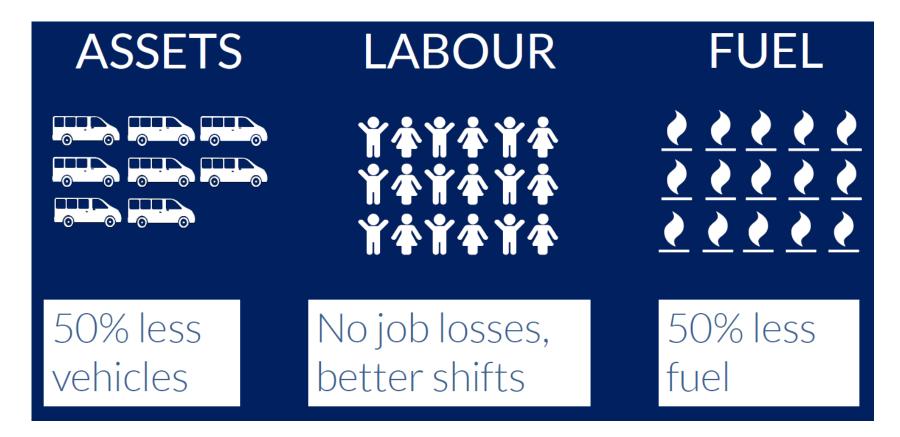
Operator Home / Reports / Trip Adherence report







1. Develop improved ops plans for paratransit operators





	Before	After	Change	
Number of vehicles	90	38	52	-58%
Number of Seats	29,624	19,698	9,926	-34%
Number of Riders	18,839	18,839	0	0%
Number of trips	2,116	1,407	709	-34%
Average Trip Length	8	8	0	0%
KM driven per day	16,928	11,256	5,672	-34%
KM driven per year			-1,701,600	-34%
CO2 kg/km Emissions Created (t)	0,45 7.6			-27% -51%
	7.0	3.7	3.9	-01/0
Reduction in daily emissions (t)	3.9			
Reduction in 1 year (t)	1,170			
Reduction in 5 years (t)	5,854			

2. Transform Associations into Taxi Operating Companies:

- Govt facilitates company formation processes
- Make funding available for capacity building
- Make land available for depots and fuelling facilities
- Make available PTI management contracts (cleaning, security, maintenance) to industry – also allow revenue generating activities at PTI for new TOC
- Potential for feeder bus contracts and other revenue streams (staff/scholar) services.



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THANK YOU



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